

SUMMARY

MINORITIES AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw- forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Minorities Affairs	1938.698	12	542.000	0.000	542.000	1	25.000	0.000	25.000	13	567.000	0.000	567.000	0.000	567.000	1371.698	0.000
Total Minorities Affairs Deptt:		1938.698	12	542.000	0.000	542.000	1	25.000	0.000	25.000	13	567.000	0.000	567.000	0.000	567.000	1371.698	0.000

PROVINCIAL MINORITIES AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throw-forward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Minorities Affairs</u> <u>(On-Going Schemes)</u>																		
1531	Construction/ Repair and Renovation/ Restoration of Religious Places of Minorities in Sindh (Karachi, Ghotki, Thatta, Sukkur, Matiari, Shikarpur, Sanghar, Tharparkar, Larkana, Umerkot & Khairpur Mirs,)	Sindh	Approved 24.11.11	June-15	99.063	51.563	23.750	0.000	75.313	23.750	23.750	0.000	23.750	0.000	76	100	0.000	0.000
1532	Repair / Renovation of various Mandirs in Sindh (Karachi, Dadu, Thatta, Tharparkar, Jamshoro, Hyderabad, Larkana, N.Feroze, Khairpur Mirs, Matiari, T.Allahyar)	Sindh	Approved 24.01.12	June-15	59.170	44.170	7.500	0.000	51.670	7.500	7.500	0.000	7.500	0.000	87	100	0.000	0.000
1533	Reconstruction / Uplift / Expansion of Minorities Places in Sindh (Karachi, Shikarpur, Jamshoro, Umerkot, Thatta, Hyderabad)	Sindh	Approved 24.01.12	June-15	57.690	35.190	11.250	0.000	46.440	11.250	11.250	0.000	11.250	0.000	80	100	0.000	0.000
1534	Consolidation / Rehabilitation at Saadh Bello Sukkur (C:483.031+R:4.000)	Sukkur	Approved 13.03.12	June-17	487.031	199.600	50.022	0.000	249.622	237.409	125.000	0.000	125.000	0.000	51	77	112.409	0.000
1535	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkana, Kandhkot @Kashmore, Sukkur, N.Feroze, Dadu, Shaheed Benazirabad, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur, Tando Allahyar) (C:704.565)	Sindh	Approved 15.03.13	June-17	704.565	50.000	129.095	0.000	179.095	525.470	157.500	0.000	157.500	0.000	25	48	367.970	0.000
1536	Repair / Renovation of various Mandirs in Karachi Division (C:99.642)	Karachi	Approved 22.04.15	June-17	99.642	0.000	0.000	0.000	0.000	99.642	25.000	0.000	25.000	0.000	0	25	74.642	0.000

PROVINCIAL MINORITIES AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto Jun, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throw- forward as on 01.07.15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1537	Repair / Renovation of various Mandirs in Sukkur Division (C:149.703)	Sukkur, Ghotki, Khairpur, N.Feroze, SBA	Approved 22.04.15	June-17	149.703	0.000	0.000	0.000	0.000	149.703	20.000	0.000	20.000	0.000	0	13	129.703	0.000
1538	Repair / Renovation of various Mandirs in Larkana Division (C:149.860)	Larkana, Kambar, Shikarpur, Jacobabad, Kashmore	Approved 22.04.15	June-17	149.860	0.000	0.000	0.000	0.000	149.860	20.000	0.000	20.000	0.000	0	13	129.860	0.000
1539	Repair / Renovation of Gauoshala Pir Jo Goth Khairpur (C:39.962)	Khairpur	Approved 17.04.15	June-16	39.962	0.000	0.000	0.000	0.000	39.962	18.000	0.000	18.000	0.000	0	45	21.962	0.000
1540	Provsion of Marble Flooring of SSD Dham Raharki Sahib Darbar Taluka Dherki District Ghotki (C:19.982)	Ghotki	Approved 17.04.15	June-16	19.982	0.000	0.000	0.000	0.000	19.982	9.000	0.000	9.000	0.000	0	45	10.982	0.000
1541	Repair / Renovation of various Mandirs in Hyedreabad Division (C:289.663)	Hyderabad, Tando Allahyar, T.M Khan, Matiari, Badin, Thatta, Jamshoro, Dadu	Approved 22.04.15	June-17	289.663	0.000	0.000	0.000	0.000	289.663	62.500	0.000	62.500	0.000	0	22	227.163	0.000
1542	Repair / Renovation of various Mandirs in Mirpurkhas Division(C:284.507)	Mirpurkhas, Tharparkar, Umerkot, Sanghar	Approved 17.04.15	June-17	284.507	0.000	0.000	0.000	0.000	284.507	62.500	0.000	62.500	0.000	0	22	222.007	0.000
Total Minorities Affairs (On-Going)					2440.838	380.523	221.617	0.000	602.140	1838.698	542.000	0.000	542.000	0.000			1296.698	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Minorities Affairs (New Scheme)																		
1543	Construction of Minority Religious Places in Sindh	Sindh	Un- Approved	June-17	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
Total Minorities Affairs (New)					100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	75.000 0.000			
Total Minorities Affairs					2540.838	380.523	221.617	0.000	602.140	1938.698	567.000	0.000	567.000	0.000	1371.698 0.000			